

Annexure			Annexure-1				
ROP/FMR Budget code No.(as per			ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B6.3				
ROP/FMR Budget Head: Corpu			ROP/FMR Budget Head: PHCs				
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. of PHC in the districts)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	6	600000	300000	300000	0	0
2	Arwal	5	500000		500000	0	0
3	Aurangabad	10	1000000	500000	500000	0	0
4	Banka	8	1030106	0	1030106	0	0
5	Begusarai	18	1800000	900000	900000	0	0
6	Bhagalpur	13	1300000	433333	433333	433333	0
7	Bhojpur	12	1200000	300,000	300,000	300,000	300,000
8	Buxar	11	1100000		550000	550000	0
9	Darbhanga	17	1700000	0	850000	850000	0
10	East Champaran	20	4700000		2350000	2350000	
11	Gaya	22	2200000	2200000	0	0	0
12	Gopalganj	11	1100000	550000	550000	0	0
13	Jamui	8	800000	400000	400000	0	0
14	Jehanabad	7	700000	350000	350000	0	0
15	Kaimur	8	800000	400000	400000	0	0
16	Katihar	25	2500000	1250000	1250000	0	0
17	Khagaria	7	700000	0	280000	210000	210000
18	Kishanganj	7	700000	350000	350000	0	0
19	Lakhisarai	5	500000	50000	200000	150000	100000
20	Madhepura	14	1400000		1400000		
21	Madhubani	21	2100000	1050000	1050000	0	0
22	Munger	9	900000	0	900000		
23	Muzaffarpur	16	1600000	750000	475000	375000	0
24	Nalanda	20	2000000	0	1000000	1000000	0
25	Nawada	14	1400000	350000	350000	350000	350000
26	Patna	23	2300000	0	1150000	575000	575000
27	Purnia	14	1400000	0	1400000	0	0
28	Rohtas	19	1900000	950000	950000	0	0
29	Saharsa	11	1100000	0	1100000	0	0
30	Samastipur	19	1900000	0	1900000	0	0
31	Saran	20	2000000	1000000	1000000	0	0
32	Sheikhpura	6	600000	0	300000	150000	150000
33	Sheohar	5	500000	0	200000	150000	150000
34	Sitamarhi	17	3400000	2125000	425000	425000	425000
35	Siwan	17	1700000		1700000	0	0
36	Supaul	9	900000	450000	450000	0	0
37	Vaishali	15	1500000	1500000		0	0
38	West Champaran	18	1800000	0	1800000	0	0
39	RPMU Bhagalpur		0				
40	RPMU Darbhanga		0				
41	RPMU Kosi		0				
42	RPMU Magadh		0				
43	RPMU Munger		0				
44	RPMU Patna		0				
45	RPMU Purnia		0				
46	RPMU Saran		0				
47	RPMU Tirhut		0				
48	ANMMCH, Gaya		0				
49	DMCH, Darbhanga		0				
50	JLNMCH, Bhagalpur		0				
51	NMCH, Patna		0				
52	PMCH, Patna		0				
53	SKMCH, Muzaffarpur		0				
54	IGIMS		0				
55	SIHFW		0				
Total		507	55330106	16158333	29043439	7868333	2260000
State Level Fund Retention			2600000				
Grand Total			57930106				